Increase

Decrease, within target

MONTHLY DASHBOARD FOR A WATER SECURE GAUTENG

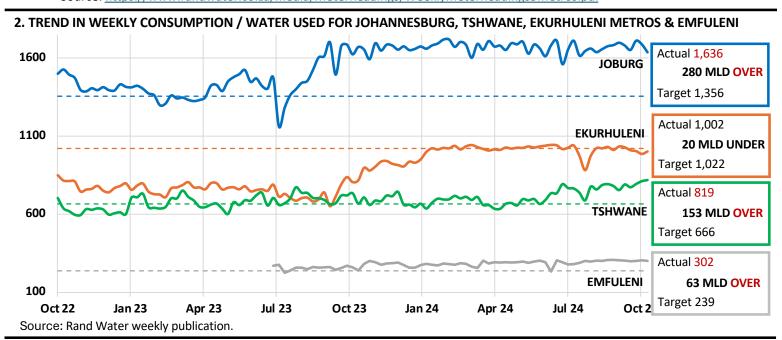
1. OVERALL WATER CONSUMPTION: Metros and Emfuleni weekly metering data, smaller municipalities monthly metering data

	TOTAL RW	Joburg	Ekurhuleni	Tshwane	Emfuleni	Lesedi	Midvaal	Rand West	Merafong	Mogale City
This Period Ave Daily Use (MLD)	4,084	1,636	1,002	819	302	25	40	80	67	112
Previous Ave Daily Use (MLD)	4,033	1,687	986	812	307	26	38	79	68	106
WUE Target Use (MLD)	3,604	1,356	1,022	666	239	23	28	91	86	93
DIFFERENCE (MLD)	429	280	20	153	63	2	12	11	19	19
% From target use	12%	21%	-2%	23%	26%	11%	44%	-12%	-22%	20%
Gross Per capita use (lcd)	289	268	246	254	418	256	422	306	341	309
Increase/Decrease from previous*	1	—	1	1	♣	—	1	1	-	1

Decrease from last week, but above target Increase from last week, but in target

MLD = millions of litres per day, the common measurement of total water use for cities

- WUE = Water use efficiency targets is the target demand that matches the licence conditions of Rand Water. This is shown as target demand in dotted lines on the graph
- The three metros use ±77% of water produced by Rand Water and 84% of the WUE (Project 1600) target
- Rand Water metro data published weekly on their website (updated 14 October 2024)
 Source: https://www.randwater.co.za/media/MeterReadings/WeeklyMeterReadings3Metros.pdf



3. IVRS SYSTEM STATUS – 5-year Vaal Major combined surface water storage: The 5-year Vaal Major system storage is shown as indication that it is tracking lower than in the previous 3 years. Rand Water has imposed Level 1 restrictions. DWS Restrictions are implemented on the IVRS when dam levels are below 60% at the beginning of the hydrological year starting in May of each year. Should over-abstraction continue, and rainfall be lower than normal, the DWS model is likely to indicate that restrictions be imposed in May 2025. Sources: https://www.dws.gov.za/niwis2/SurfaceWaterStorage and https://www.dws.gov.za/Hydrology/Weekly/RiverSystems.aspx?river=IV

100 75 **DWS Annual Allocation** 1.600 Mm³ 50 2022/23 Abstraction 1,750 Mm³ 2023/24 Abstraction 1,793 Mm³ 25 IVRS surface water storage YTD Abstraction (5 mths) 767 Mm³ 74.6% on 14 October 2024 2024/25 extrapolated 1,841 Mm³ 01-2020 07-2020 07-2025 07-2021 01-2022 07-2022 01-2023 07-2023 01-2024 07-2024 01-2025 Moderately High Normal Moderately Low Low Very Low 2023/2024 **—** 2024/2025

WATER LEAKS, OUTAGES AND RESTRICTIONS

4. LEAKS REPORTED AND/OR REPAIRED by October 2024. Annually reported leaks vary between about 40,000 in Tshwane and Ekurhuleni and 100,000 in JHB, translating to ±500 leaks reported in the Gauteng metros daily.

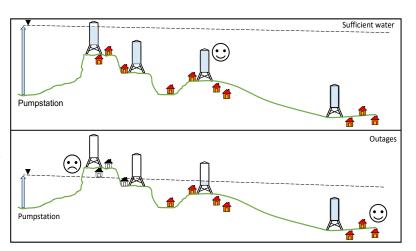
	Joburg	Ekurhuleni	Tshwane
Backlog from 2023/24	7	0	3,964
Leaks reported in period Jul to Oct 2024	11,045	14,297	14,454
Leaks repaired in period Jul to Oct 2024	10,292	13,877	12,815
Current leaks backlog	753	420	5,603

- Each metro has a different system of logging, attending to, and closing notifications related to bursts and leaks. A back-office process is required to confirm that work has been done satisfactorily prior to closing works orders in all cases.
- Municipal reporting by financial year allows for carry over of backlogs from the previous year.
- The current system used for leak reporting and repair needs to be made more robust, with many duplicate entries and open jobs that have already been completed. System improvements are required to develop trends of leak fixing progress
- **5. WATER OUTAGES:** Water is distributed through a complex system of reservoirs, towers and networks. Outages are usually reported by reservoir.

When a sufficient volume of water is pumped into the system, all reservoirs can be filled, and all households have water. When there are breakdowns, and there is too little water in the system, low pressure and intermittent supply is sometimes experienced, especially in high-lying suburbs.

Often, it is a struggle to stabilise reservoir levels as water demand from the reservoir is higher than the volume that can be supplied to the reservoir by the bulk supply. Usually, levels recover overnight when demand is lower, but responsible water use by everybody will lessen the burden on high-lying areas.

To find out which reservoir supplies your area, click on your city:



https://www.johannesburgwater.co.za/johannesburg-water-reservoirs-3/ link for CoE to be shared as soon as available link for CoT to be shared as soon as available

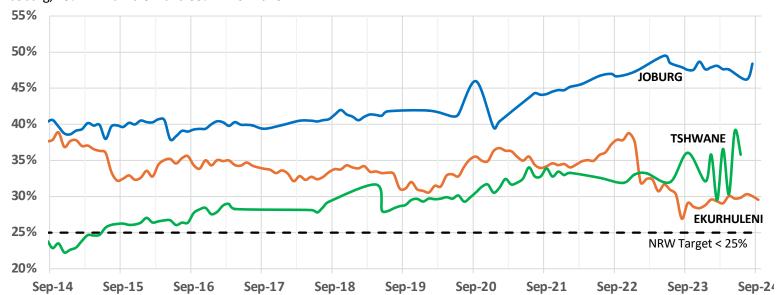
6. WATER RESTRICTIONS: With the increase in temperatures and low rainfall, the system is under strain.

	RAND WATER	JOBURG		
Restriction level	Level 1 (17 September 2024)	Level 1 (13 October 2024)		
Tariff	No change	No change		
Water conservation measures See also p4: Resources to use water sparingly	Support of metros: No watering of gardens between 06:00 to 20:00 No washing of paving with clean water Suggest limiting showers to 3 minutes	 No watering of gardens between 06:00 to 18:00 All consumers are prohibited from using a hose-pipe to clean paved areas and driveways with municipal water. Enforced annually from Sept though March 		

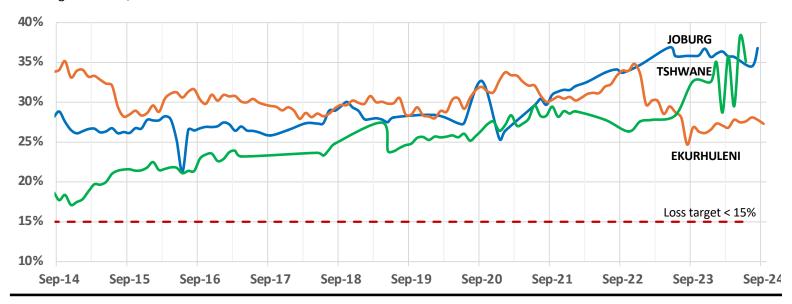
	EKURHULENI	TSHWANE
Restriction level	Alert Level 1 (19 September 2024)	Level 1 (2 October 2024)
Tariff	No change	No change
Water conservation measures	 Do not water or irrigate gardens with a hosepipe or sprinkler system between 06:00 and 18:00. Do not use a hosepipe to clean driveways or patios. Do not wash vehicles with a hosepipe. 	 Do not water or irrigate gardens with a hosepipe or sprinkler system between 06:00 and 18:00. Do not use a hosepipe to clean driveways or patios. Do not wash vehicles with a hosepipe.
See also p4: Resources to use water sparingly	 Do not fill or top up swimming pools or water features. 	Do not fill or top up swimming pools or water features.

METROS WATER MANAGEMENT

7. NON-REVENUE WATER (NRW) 10-year TREND: This as the volume of water that is pumped but for which the municipality receives no income. The target for municipalities in SA is less than 25% but the actual NRW is much higher – currently 48% in Joburg, 29% in Ekurhuleni and 35% in Tshwane.



8. REAL OR PHYSICAL LOSSES 10-year TREND: This is the volume of water that runs to waste without any user using it. This includes leaks on mains, leaks and overflows on storage infrastructure and on service connections *outside private property boundaries*. While NRW management includes financial losses, Real losses impact directly on the volume of water that is used. The target is < 15%, shown below.



9. PROGRESS ON METRO NRW REDUCTION INTERVENTIONS: Each of the metros have strategies how to reduce NRW and losses. Expected savings are for the current year. Performance based contracts can reduce NRW more rapidly as savings in non-revenue water can be applied to cover the cost of such contracts. Metros are currently doing feasibility studies to quantify the long term investment required to reduce NRW and the water loss savings that could be achieved

Current NRW Reducing Initiatives	JHB	EKU	TSH
Leaking reservoir / tower infrastructure repair	x	х	
Repair / replacement of Zonal bulk meters	x	х	
Active/Passive leak detection	x	Х	Х
New pressure management zones and MNF	х	х	Х
Retrofitting and removal of wasteful devices	х	Х	
By-Law enforcement	х	Х	
Water pipe replacement	х	х	х
Meter replacement	Х	Х	х
EXPECTED SAVING (MLD)	102	15	5

NRW = Unbilled authorised use + Water losses Where Unbilled authorised use, includes:

- Unbilled metered use (e.g. municipal own use, supply to communal taps in informal settlements) and
- Unbilled, unmetered use (e.g. fire-fighting, flushing of mains and sewers, deemed/flat-rate consumption)

And Water losses = Apparent losses + Real losses Where Apparent losses include:

- Metering inaccuracies (old meters under-read actual use)
- Unauthorised consumption (illegal connections and water theft)

INFORMATION AND CONTACTS

For information on water outages and to report leaks:

JHB: https://www.johannesburgwater.co.za/emergencies/

CoE: https://www.ekurhuleni.gov.za/for-me/report-it/

CoT: https://www.tshwane.gov.za/?page_id=953

Or call:

JHB: 0860-JOBURG

CoE: 0860 543 000 Or Via My CoE App

CoT: 080 111 1556 or whatsapp 087 153 1001

Or find outage updates on X:

JHB: https://x.com/JHBWater

CoE: https://x.com/CoE Call Centre CoT: https://x.com/CityTshwane

Each of the Metros communicate their planned and

unplanned water outages through their own communication

channels, as soon as they can.

Resources for how to use water sparingly:

https://waterwise.co.za/site/home.html

https://www.dws.gov.za/campaigns/WaterUseEfficiency/ToolKit.aspx

https://joburg.org.za/Campaigns/Pages/Campaigns/Savewater/Savewater.aspx

https://www.ekurhuleni.gov.za/press-releases/service-delivery/water-sanitation/be-the-change-adopt-water-saving-measures-daily/

https://www.tshwane.gov.za/?p=52404

Check for underground leaks by reading your meter regularly

JHB:

https://joburg.org.za/services /Pages/City%20Services/Water%20and%20Sanitation/Water%20and%20Sanitation%20Links/Reading-your-own-meter.aspx

CoE:

https://www.ekurhuleni.gov.za/wp-

content/uploads/2022/10/A3-Step-By-Step-Guide-To-

Submitting-Your-Meter-Readings.pdf or

https://www.ekurhuleni.gov.za/press-releases/utility-

<u>services/protect-your-water-meter-you-will-pay-for-</u>negligent-damage-or-tampering/

Seasonal weather forecast:

South Africa Weather Services publishes quarterly climate outlook report:

https://www.weathersa.co.za/Documents/SeasonalForecast/SCOLF202408 31082024224741.pdf

Reading your utility bill and compare to water meter reading

JHB:

https://joburg.org.za/services /Documents/Customer%20Service%202020/How%20To%20Read%20Your%20Municipal%20Bill%20Explained.pdf

Links to current news articles:

Tunnel closure:

https://www.dws.gov.za/Communications/PressReleases/20 24/MS%20-

%20The%20South%20African%20and%20Lesotho%20Governments%20all%20set%20for%20the%20closure%20of%20the%20Lesotho%20Highlands%20Water%20Project%20Tunnel%20tomorrow.pdf